

RESOLUTION NO. 2024-50

OF THE BOARD OF DIRECTORS OF THE GEORGETOWN DIVIDE PUBLIC UTILITY DISTRICT ADOPTING RATES AND CHARGES FOR WATER AND WASTEWATER SERVICE, AND TAKING OTHER ACTIONS RELATING THERETO

WHEREAS, the Georgetown Divide Public Utility District (“GDPUD”) is a public agency formed under the Public Utility District Act (“Act”) set forth in Division 7 of the Public Utilities Code; and

WHEREAS, GDPUD is authorized pursuant to the Act to provide water and wastewater service, and to establish fees and charges for the provision of such services; and

WHEREAS, the District engaged the services of a professional and independent rate consultant to perform a comprehensive study of GDPUD’s rates and charges for water and wastewater services; and

WHEREAS, the consultant provided a comprehensive financial plan and a water and wastewater cost-of-service rate study (“Study”), which concluded that without revenue adjustments, revenues are not sufficient to cover expenses; and

WHEREAS, based on the Study, the Board of Directors has concluded that: (1) the proposed water and wastewater rate adjustments are necessary to cover the costs of operating the water and ALT Zone systems, respectively; (2) the revenues derived therefrom, will not exceed the funds required to provide the service for which the rates are imposed; (3) said revenues will be used exclusively for the operation and maintenance of the water and ALT Zone systems; (4) the proposed rates for water and wastewater service are equitable to all customer classes; (5) the amount of the proposed rates for water and wastewater service will not exceed the proportional cost of the service attributable to each parcel upon which they are proposed for imposition; and (6) the proposed rates for water and wastewater service will not be imposed on a parcel unless the service for which such rates are imposed, is actually used by, or immediately available to, the owner of the parcel; and

WHEREAS, Article XIII D, Section 6 of the California Constitution (“Proposition 218”) requires that prior to imposing any increase to the water and wastewater service rates, GDPUD shall provide written notice (“Notice”) by mail of the increased rates to the record owner of each parcel upon which the rates are proposed for imposition and any tenant directly liable for payment of the proposed rates, the amount of the rates proposed to be imposed on each parcel, the basis upon which the rates were calculated, the reason for the rate increases, and the date time and location of a public hearing (“Hearing”) on the proposed rates; and

WHEREAS, pursuant to Proposition 218, such Notice is required to be provided to the affected property owners and any tenant directly liable for the payment of the rates not less than forty-five (45) days prior to the Hearing on the proposed rates, and GDPUD provided such notice in compliance with Proposition 218; and

WHEREAS, the Hearing was held on December 12, 2024, at which the Board heard and considered all oral testimony, written materials, and written protests concerning the establishment and imposition of the proposed rate increases, and the Board further determined that no majority protest existed with respect to either the water or wastewater rates; and

WHEREAS, the Board has determined that the rates for water and wastewater service proposed in the Study are necessary in order to cover actual costs incurred by GDPUD in providing water and wastewater service to its customers, and will not produce revenues in excess of costs of such services; and

WHEREAS, the Board now desires to establish and impose the proposed water rates in the amounts and on the dates set forth in Exhibit A attached hereto and made an operative part of this Resolution.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE GEORGETOWN DIVIDE PUBLIC UTILITY DISTRICT AS FOLLOWS:

Section 1. The Recitals set forth above are true and correct, and by this reference are incorporated and made an operative part of this Resolution.

Section 2. The Board hereby approves and adopts the maximum rates for water and wastewater service in the amounts and on the dates set forth in Exhibit A hereto. Annually, prior to implementation of such rates, the Board shall determine the appropriate rate for such year based on financial needs and costs of service.

Section 3. The Board finds that the administration, operation, maintenance, and improvements of the water and ALT Zone systems, which are to be funded by the rates as set forth herein, are necessary to maintain service within GDPUD. The Board further finds that the administration, operation, maintenance and improvements of the water and ALT Zone systems, to be funded by the rates, will not expand such systems. The Board further finds that the adoption of the rates is necessary and reasonable to fund the administration, operation, maintenance and improvements of the water and ALT Zone systems. Based on these findings, the Board determines that the adoption of the rates established herein are exempt from the requirements of the California Environmental Quality Act pursuant to section 21080(b)(8) of the Public Resources Code and section 15273(a) of the State CEQA Guidelines. The documents and materials that constitute the record of proceedings on which these findings have been based are located at the District offices: 6425 Main Street, Georgetown, CA.

Section 4. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the Board of Directors of the Georgetown Divide Public Utility District at a meeting of said Board held on the 12th day of December 2024, by the following vote:

AYES: Saunders, Stovall, Thornbrough, Seaman and MacDonald

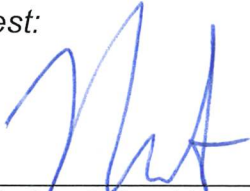
NOES: None

ABSENT/ABSTAIN: None



Mitch MacDonald, President, Board of Directors
GEORGETOWN DIVIDE PUBLIC UTILITY DISTRICT

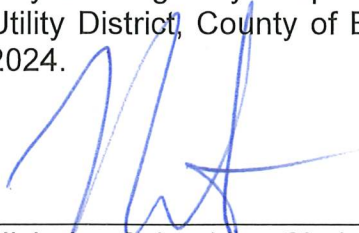
Attest:



Nicholas Schneider, Clerk, and Ex officio
Secretary, Board of Directors

CERTIFICATION

I hereby certify that the foregoing is a full, true, and correct copy of Resolution 2024-50 duly and regularly adopted by the Board of Directors of the Georgetown Divide Public Utility District, County of El Dorado, State of California, on this 12th day of December 2024.



Nicholas Schneider, Clerk, and Ex officio
Secretary, Board of Directors
GEORGETOWN DIVIDE PUBLIC UTILITY DISTRICT

Exhibit A

Proposed Treated Water Monthly Base Charges

Proposed Treated Water Rates	Effective 1/1/2025	Effective 1/1/2026	Effective 1/1/2027	Effective 1/1/2028	Effective 1/1/2029
Monthly Base Charge					
5/8 inch	\$36.21	\$39.84	\$43.83	\$48.22	\$53.05
3/4 inch	\$36.21	\$39.84	\$43.83	\$48.22	\$53.05
1 inch	\$56.50	\$62.15	\$68.37	\$75.21	\$82.74
1.5 inch	\$107.25	\$117.98	\$129.78	\$142.76	\$157.04
2 inch	\$168.16	\$184.98	\$203.48	\$223.83	\$246.22
3 inch	\$361.02	\$397.13	\$436.85	\$480.54	\$528.60
4 inch	\$645.25	\$709.78	\$780.76	\$858.84	\$944.73
Low Income Base Charge					
5/8 inch	\$18.11	\$19.92	\$21.92	\$24.11	\$26.53
3/4 inch	\$18.11	\$19.92	\$21.92	\$24.11	\$26.53
1 inch	\$28.25	\$31.08	\$34.19	\$37.61	\$41.37

Proposed Treated Water Supplemental Charges

Proposed Treated Water Rates	Effective 1/1/2025	Effective 1/1/2026	Effective 1/1/2027	Effective 1/1/2028	Effective 1/1/2029
Supplemental Charge					
5/8 inch	\$11.82	\$11.82	\$11.82	\$11.82	\$11.82
3/4 inch	\$11.82	\$11.82	\$11.82	\$11.82	\$11.82
1 inch	\$19.69	\$19.69	\$19.69	\$19.69	\$19.69
1.5 inch	\$39.38	\$39.38	\$39.38	\$39.38	\$39.38
2 inch	\$63.00	\$63.00	\$63.00	\$63.00	\$63.00
3 inch	\$137.82	\$137.82	\$137.82	\$137.82	\$137.82
4 inch	\$248.06	\$248.06	\$248.06	\$248.06	\$248.06

Proposed Treated Water Usage Rate

Proposed Treated Water Rates	Effective 1/1/2025	Effective 1/1/2026	Effective 1/1/2027	Effective 1/1/2028	Effective 1/1/2029
Usage Rate (per CF)					
All Customers	\$0.0311	\$0.0343	\$0.0378	\$0.0416	\$0.0458

Proposed Raw Water Charges

Proposed Raw Water Rates	Effective 1/1/2025	Effective 1/1/2026	Effective 1/1/2027	Effective 1/1/2028	Effective 1/1/2029
Inside District					
1/2 Miner's Inch (per month)	\$92.48	\$101.73	\$111.91	\$123.11	\$135.43
Per 1 Miner's Inch (per MI/month)	\$184.96	\$203.46	\$223.81	\$246.20	\$270.82
Outside District					
1/2 Miner's Inch (per month)	\$151.79	\$166.97	\$183.67	\$202.04	\$222.25
Per 1 Miner's Inch (per MI/month)	\$303.58	\$333.94	\$367.34	\$404.08	\$444.49

Proposed ALT Zone Rates	Effective 1/1/2025	Effective 1/1/2026	Effective 1/1/2027	Effective 1/1/2028	Effective 1/1/2029
Bi-Monthly ALT Zone Rate					
CDS Customers	\$127.83	\$134.22	\$140.93	\$147.97	\$155.37
Non-CDS Customers ¹	\$31.63	\$33.21	\$34.87	\$36.61	\$38.44
Bi-Monthly Permit Fee¹					
All Customers	\$18.55	\$19.48	\$20.46	\$21.49	\$22.57

¹ Non-CDS Customers and Bi-Monthly Permit Fees relate to regulatory activity provided to the permit holder, and conducting investigations relating thereto. These rates are not subject to Proposition 218, but are included for reference purposes.