



GDPUD



AUBURN LAKE TRAILS WATER TREATMENT PLANT

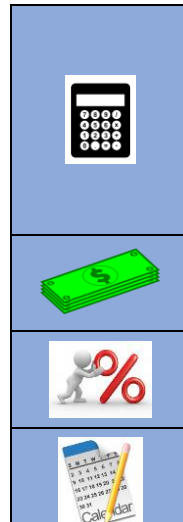
PROJECT UPDATE

UPCOMING ACTIVITIES:

- Filter Bldg.- Bldg. Const.
- Raw Water Pump Station – Install Pumps and Pipes
- Sludge Drying Beds – Filter Media and Install Pipes
- Filters – Internal Components

COMPLETED ACTIVITIES:

- Mobilization
- Raw Water Siphon
- Temporary Finish Water Bypass Line
- Concrete Pours- Filter Bldg. Chlorine Contact Basin, Filter Pedestals & Floor Slabs
- Raw Water Pump Station Footing, Slab & Building
- Concrete Pour – Sludge Drying Beds- Slab & Walls



CONTRACT UPDATE:

Original Contract Amount: \$ 10,249,000
 Contract Change Order #1: \$ 39,772
 Contract Change Order #2: (\$ 970)
 Contract Change Order #3: No Cost
 Contract Change Order #4: \$ 12,184
New Contract Amount \$10,299,986

Expended thru January 2018 **\$5,717,351**

Percent Complete **56%**

Anticipated Completion Date **December 2018**

PROJECT CONSTRUCTION SCHEDULE

		Issue Notice to Proceed Mobilization & Demolition		Complete Raw Water Siphon	First Concrete Pour - Filter Building	Complete Earthwork	Complete Chlorine Contact Basin	Erect Raw Water Pump Station Bldg.	Complete Concrete Filter Building	Filters Placed in Building	Erect Filter Building	Erect Filter Building	100% Complete Sludge Drying Beds	100% Filter Building Structure	100% Complete Raw Water Pump Station	Complete Filter Installation		100% Backwash Recovery Basin	100% Complete Site Work	100% Complete Filter Building	Operator Training	→	PROJECT 100% COMPLETE
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
2017												2018											

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