



GDPUD

AUBURN LAKE TRAILS WATER TREATMENT PLANT

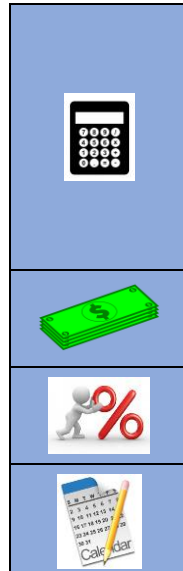
PROJECT UPDATE

UPCOMING ACTIVITIES:

- Filter Bldg.- Complete Interior Rooms
- Filters – Connector Pipes
- Power, Line Extension (PG&E)
- Raw Water Pump Station – Pipe Supports & Control Panel
- Backwash Water Recovery – Mods to Existing Clarifier

COMPLETED ACTIVITIES:

- Raw Water Siphon
- Temporary Finish Water Bypass Line
- Filter Bldg.- Footings, Slab and Exterior Building Chlorine Contact Basin with Baffles
- Raw Water Pump Station Footing, Slab & Building
- Concrete Pour – Sludge



CONTRACT UPDATE:

Original Contract Amount: \$ 10,249,000  
 Contract Change Order #1: \$ 39,772  
 Contract Change Order #2: (\$ 970)  
 Contract Change Order #3: No Cost  
 Contract Change Order #4: \$ 12,184  
 Contract Change Order #5: \$ 20,922  
**New Contract Amount \$10,320,908**

Expended thru May 2018 \$8,366,478

Percent Complete 81%

Anticipated Completion Date December 2018

PROJECT CONSTRUCTION SCHEDULE

		Issue Notice to Proceed		Complete Raw Water Siphon	First Concrete Pour - Filter Building	Complete Earthwork	Complete Chlorine Contact Basin	Erect Raw Water Pump Station Bldg.	Complete Concrete Filter Building	Filters Placed in Building	Erect Filter Building	Erect Filter Building	Erect Filter Building	100% complete Sludge Drying Beds	100% Complete Filter Building	100% Complete Filter Installation	100% Complete Raw Water Pump Station	100% Backwash Recovery Basin	100% Complete Site Work	100% Complete Filter Building	Operator Training	↓	PROJECT 100% COMPLETE
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
2017												2018											

**GEORGETOWN DIVIDE  
 PUBLIC UTILITY DISTRICT**  
 6425 Main Street  
 P.O. Box 4240  
 Georgetown, CA 95634  
[www.gd-pud.org](http://www.gd-pud.org) (530) 333-4356  
 Steven Palmer, PE,  
 General Manager

For additional information, contact:  
**George Sanders, Project Manager,**  
 at [gsanders@gd-pud.org](mailto:gsanders@gd-pud.org) or  
 Call (530) 333-4356