



GDPUD



Georgetown Divide Public Utility District

Update No. 20 ♦ Dec. 31, 2018
Agenda Item 6.D.

AUBURN LAKE TRAILS WATER TREATMENT PLANT

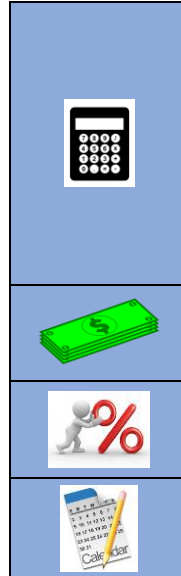
PROJECT UPDATE

UPCOMING ACTIVITIES:

- Filters – Testing of filter units
- Electrical – Filter Building
- SCADA System
- Landscaping
- Operator Training

COMPLETED ACTIVITIES:

- Raw Water Siphon
- Filter Building
- Chlorine Contact Basin with Baffles
- Raw Water Pump Station
- Backwash Water Recovery Tank
- Site Paving



CONTRACT UPDATE:

Original Contract Amount:	\$ 10,249,000	
Contract Change Order #1:	\$ 39,772	
Contract Change Order #2:	(\$ 970)	
Contract Change Order #3:	No Cost	
Contract Change Order #4:	\$ 12,184	
Contract Change Order #5:	\$ 20,922	
Contract Change Order #6:	\$ 56,146	
New Contract Amount		\$10,320,908

Expended thru December 2018	\$9,682,824
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Percent Complete	94%
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Anticipated Completion Date	Early 2019
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PROJECT CONSTRUCTION SCHEDULE:

. Issue Notice to Proceed	. Mobilization & Demolition	. Complete Raw Water Siphon	. First Concrete Pour - Filter Building	. Complete Earthwork	. Complete Chlorine Contact Basin	. Erect Raw Water Pump Station Bldg.	. Complete Concrete Filter Building	. Filters Placed in Building	. Erect Filter Building	. Filters and Outside Electrical	. Filters Installed and Site Work	. Electrical Inside and Outside	. Electrical Inside and Outside	. Electrical Outside and Filters	. Electrical Raw Water Pump Station	. Electrical Filter Building	. Complete Filter Installation & Sludge Beds	. Complete Site Work & Raw Water Pump Station	. Complete Filter Building & Backwash Basin	. Site Improvements	. SCADA System	. Operator Training	. PROJECT 100% COMPLETE
M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	Early 2019	

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