



**GDPUD**



**AUBURN LAKE TRAILS WATER TREATMENT PLANT**

# PROJECT UPDATE

### UPCOMING ACTIVITIES:

- Filter Bldg.- Interior Rooms
- Filters – Filter Media & Pipes
- Power, Line Extension (PG&E)
- Raw Water Pump Station – Install Pumps and Pipes
- Sludge Drying Beds – Install exterior Vaults, Pipe and Pump Components

### COMPLETED ACTIVITIES:

- Raw Water Siphon
- Temporary Finish Water Bypass Line
- Filter Bldg.- Footings, Slab and Exterior Building Chlorine Contact Basin with Baffles
- Raw Water Pump Station Footing, Slab & Building
- Concrete Pour – Sludge



### CONTRACT UPDATE:

Original Contract Amount: \$ 10,249,000  
 Contract Change Order #1: \$ 39,772  
 Contract Change Order #2: (\$ 970)  
 Contract Change Order #3: No Cost  
 Contract Change Order #4: \$ 12,184  
**New Contract Amount \$10,299,986**

Expended thru March 2018 **\$7,519,261**

Percent Complete **73%**

Anticipated Completion Date **December 2018**

### PROJECT CONSTRUCTION SCHEDULE

		Issue Notice to Proceed Mobilization & Demolition		Complete Raw Water Siphon	First Concrete Pour - Filter Building	Complete Earthwork	Complete Chlorine Contact Basin	Erect Raw Water Pump Station Bldg.	Complete Concrete Filter Building	Filters Placed in Building	Erect Filter Building	Erect Filter Building	Erect Filter Building	100% complete Sludge Drying Beds	100% Complete Filter Building	100% Complete Filter Installation	100% Complete Raw Water Pump Station	100% Backwash Recovery Basin	100% Complete Site Work	100% Complete Filter Building	Operator Training	→	PROJECT 100% COMPLETE
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
2017												2018											

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